HEARTLAND HLTH CARE CTR-PLATTEVILLE

1300 N WATER ST

PLATTEVILLE 538	818 Pho	ne:(608) 348-2453		Ownership:	Corporation
Operated from 1/1	To 12/31 I	ays of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction	on with Hosp	ital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up	p and Staffe	d (12/31/04):	97	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Ca	apacity (12/	31/04):	99	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on 12/31/04:		88	Average Daily Census:	84

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	8			
Home Health Care No		Primary Diagnosis	용	Age Groups	<b>%</b>	Less Than 1 Year	38.6		
Supp. Home Care-Personal Care	No					1 - 4 Years	30.7		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.4	More Than 4 Years	30.7		
Day Services	No	Mental Illness (Org./Psy)	35.2	65 - 74	6.8				
Respite Care	Yes	Mental Illness (Other)	3.4	75 - 84	37.5		100.0		
Adult Day Care No		Alcohol & Other Drug Abuse 0.0   85 - 94 42.0   ***********************************				********	* * * * * * * * * * * * * * * * *		
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	1.1	95 & Over	10.2	Full-Time Equivalent			
Congregate Meals No		Cancer   1.1     Nursing Staff				Nursing Staff per 100 Res	ff per 100 Residents		
Home Delivered Meals No		Fractures	4.5	İ	100.0	(12/31/04)			
Other Meals	No	Cardiovascular	11.4	65 & Over	96.6				
Transportation	No	Cerebrovascular	13.6	İ		RNs	6.4		
Referral Service	No	Diabetes	6.8	Gender	%	LPNs	13.9		
Other Services	No	Respiratory	1.1			Nursing Assistants,			
Provide Day Programming for	j	Other Medical Conditions	21.6	Male	23.9	Aides, & Orderlies	35.1		
Mentally Ill	No			Female	76.1				
Provide Day Programming for	j		100.0	İ					
Developmentally Disabled	No			İ	100.0				
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## Method of Reimbursement

	Medicare (Title 18)						Private Other Pay				2	Family Care				Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	5.6	120	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.4
Skilled Care	15	100.0	288	51	94.4	104	0	0.0	0	18	100.0	164	0	0.0	0	1	100.0	441	85	96.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		54	100.0		0	0.0		18	100.0		0	0.0		1	100.0		88	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period	 		Total				
Percent Admissions from:		Activities of	%		% Needing sistance of	% Totally	Number of
Private Home/No Home Health	12.4	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent -	Residents
Private Home/With Home Health	0.0	Bathing	2.3		69.3	28.4	88
Other Nursing Homes	3.1	Dressing	6.8		79.5	13.6	88
Acute Care Hospitals	76.3	Transferring	17.0		63.6	19.3	88
Psych. HospMR/DD Facilities	3.1	Toilet Use	15.9		64.8	19.3	88
Rehabilitation Hospitals	0.0	Eating	47.7		44.3	8.0	88
Other Locations	5.2	******	******	*****	******	*******	******
Total Number of Admissions	97	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.5	Receiving Resp	iratory Care	12.5
Private Home/No Home Health	9.8	Occ/Freq. Incontiner	nt of Bladder	64.8	Receiving Trac	heostomy Care	1.1
Private Home/With Home Health	37.0	Occ/Freq. Incontiner	nt of Bowel	34.1	Receiving Suct	ioning	1.1
Other Nursing Homes	5.4	_			Receiving Osto	my Care	3.4
Acute Care Hospitals	7.6	Mobility			Receiving Tube	Feeding	4.5
Psych. HospMR/DD Facilities	2.2	Physically Restraine	ed	2.3	Receiving Mech	anically Altered Diets	37.5
Rehabilitation Hospitals	1.1					-	
Other Locations	5.4	Skin Care			Other Resident C	haracteristics	
Deaths	31.5	With Pressure Sores		8.0	Have Advance D	irectives	69.3
Total Number of Discharges		With Rashes		5.7	Medications		
(Including Deaths)	92				Receiving Psyc	hoactive Drugs	60.2

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprietary			-99	Ski	lled	Al	1
	Facility	lity Peer Gro		Peer	Group	Peer	Group	Group Faci	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	84.8	84.2	1.01	88.5	0.96	87.7	0.97	88.8	0.96
Current Residents from In-County	78.4	76.9	1.02	72.5	1.08	70.1	1.12	77.4	1.01
Admissions from In-County, Still Residing	28.9	19.0	1.52	19.6	1.47	21.3	1.35	19.4	1.49
Admissions/Average Daily Census	115.5	161.6	0.71	144.1	0.80	116.7	0.99	146.5	0.79
Discharges/Average Daily Census	109.5	161.5	0.68	142.5	0.77	117.9	0.93	148.0	0.74
Discharges To Private Residence/Average Daily Census	51.2	70.9	0.72	59.0	0.87	49.0	1.05	66.9	0.76
Residents Receiving Skilled Care	100	95.5	1.05	95.0	1.05	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	96.6	93.5	1.03	94.5	1.02	92.7	1.04	87.9	1.10
Title 19 (Medicaid) Funded Residents	61.4	65.3	0.94	66.3	0.93	68.9	0.89	66.1	0.93
Private Pay Funded Residents	20.5	18.2	1.13	20.8	0.98	19.5	1.05	20.6	0.99
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	38.6	28.5	1.36	32.3	1.20	36.0	1.07	33.6	1.15
General Medical Service Residents	21.6	28.9	0.75	25.9	0.83	25.3	0.85	21.1	1.02
Impaired ADL (Mean)	50.2	48.8	1.03	49.7	1.01	48.1	1.04	49.4	1.02
Psychological Problems	60.2	59.8	1.01	60.4	1.00	61.7	0.98	57.7	1.04
Nursing Care Required (Mean)	9.2	6.5	1.43	6.5	1.43	7.2	1.28	7.4	1.24